

Estimated Budget Per Service- Prevention

Service	% Proportion on Prevention per Service	Budget £000's
OP Total Expenditure		19811
OP - Drop-in Centres	2%	417
OP – Prevention of Admission Home Care spend	0.5%	100
OP – Supported Housing (SP Funded)	0.8%	165
OP – Rapid Response & AC&M	1.3%	255
Total	4.6%	937